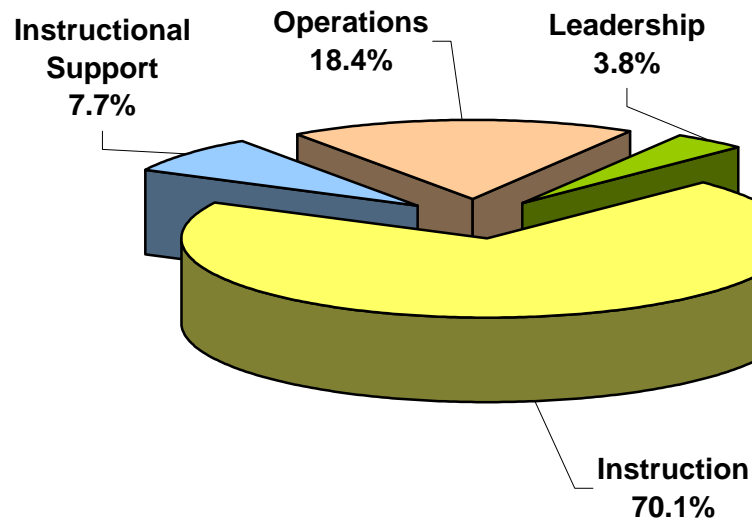
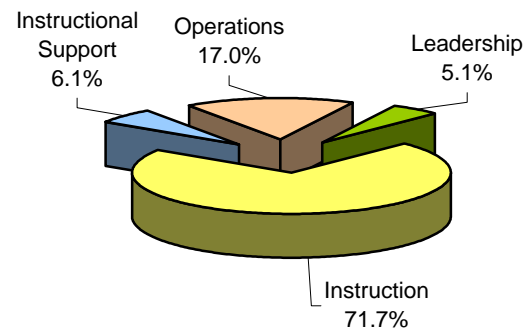


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 665	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$3,776,497	\$5,679	70.1%
Instructional Support	\$413,484	\$622	7.7%
Operations	\$990,232	\$1,489	18.4%
Leadership	\$206,484	\$311	3.8%
School Operating Expenditures	\$5,386,697	\$8,100	100.0%